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J.C. Moore
President
Catherine Dorl
President-elect

Annual Report: 2019-2021 – Recovery and Renewal

President’s Message: Welcome back. After a difficult year of illness, cancellations and distancing, I’m glad we will be able to get together once again at the statewide conference to learn, re-connect and relax. This year’s conference really is about recovery and renewal for all of us.

The conference will be a little different this year. We know that despite vaccinations, there are still concerns about travel and large gatherings. We have planned a hybrid live/virtual conference. In person attendance will be limited to 300. Virtual of course will be unlimited. For those who are able to attend in person, we will have socially distanced seating, plated meal service and large rooms. [The Kalahari Resort](#) has also worked hard to ensure your stay will be safe. Some presenters will be live, some virtual. However, each will deliver the same high-quality training you expect. Among the highlights for this year’s conference will be presentations by [“Tall Cop” Jermaine Galloway](#) on drug trends, civil rights and criminal justice activist [Dr. Fania Davis](#) on equity and inclusion in the criminal justice system and NDCI faculty member [Dr. Shannon Carey](#) on sanctions and incentives. We will be screening 2 different movies on relevant topics [“America in Transition”](#) and [“Medicating Normal”](#) along with a variety of other breakouts and opportunities to connect with colleagues and celebrate our efforts during a very hard year.

While the conference is the culmination of our efforts, it’s not the only thing we’ve been up to. While many things (like our conferences) were cancelled last year, your court programs and obligations to participants didn’t go away. Neither did your need for continued training and education. WATCP met your needs by a series of 19 accredited webinars conducted over 6 months, free of charge. We offered a virtual version of the incentives and sanctions team training provided at prior conferences. We continued to advocate on treatment court related issues and worked on statewide initiatives including, strategic planning, TAD planning, best practices for record keeping, due process in sanctions/termination, equity and inclusion, access to OWI court for 5th and 6th offenders and a variety of other issues. Also, coordinators plan on attending your [annual Conference 10/6-7/2021 at the Tundra Lodge and Conference Center in Green Bay](#).

Finally, My term as board president will be ending at the conference so I will be stepping down after 3 years of service. While I’ll remain on the board, you will be in the capable hands of Catherine Dorl. It has been an honor leading this organization and helping you help our participants. Many other board members will be completing their term as well. If you are interested in serving, please complete the [nomination form](#) asap. See you at the conference!

Summary of Accomplishments:

Planning:

- Continued Collaboration with NADCP, CCI, Michigan Assoc Treatment Court Professionals and Tennessee Assoc. of Recovery Court Professionals.
- Began initial planning for 2021 coordinators conference.
- Partnered on Wisconsin Treatment Court Strategic Planning.

Training:

- Conducted Annual Coordinators Conference (2019).
- Partnered with Director of State Courts to conduct Judicial Treatment Court Seminar (2020).
- Partnered with WI DOJ to conduct Wisconsin Treatment Court Standards Training (2019 and planned 2021).
- Conducted WATCP webinar series (19 webinars) for 1061 members free of charge (2020-21).
- Piloted Virtual team incentives and sanctions training (2021).

Committees/subcommittees:

- Standards: Continued work on addendums to Wisconsin Drug Court Standards for Veterans, mental health and OWI courts.
- Equity and Inclusion: Partnered with WI DOJ for county and state data collection on disparities in admissions/treatment/graduation and with CCI on strategies to correct.
- Legislative: presentation to state legislators on treatment courts and relevant legislation (planned 2021).

Financial/sponsorship:

- Ended FY 2019-2020 with \$96,723 in assets despite cancellation of 2020 conferences for COVID.
- Increased revenue in 2019 by \$21,966 over 2018.

Advocacy/outreach:

- Presenter or vendor at 3 different conferences.
- Conducted member meeting at 2019 NADCP conference.
- Continued WATCP presence on statewide criminal justice committees and initiatives.
- Coordinated presentation to legislators on treatment courts and TAD.
- Published 3 newsletters to the membership.
- Launched updated website with member benefits.
- Issued 2 position statements on legislative issues.

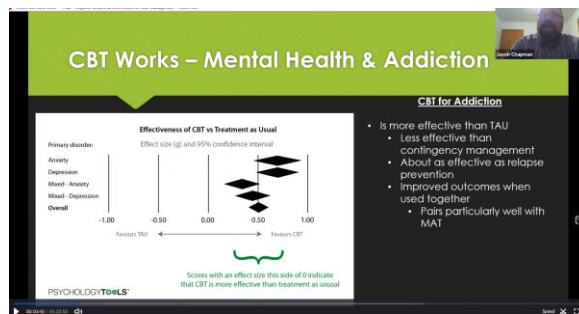
WATCP at 2019 NADCP Conference



NADCP presenter Shane Wolff at 2019 Coordinator Conference



Jason Chapman presenter for WATCP webinar series



Financials: for fiscal year ending June 30 2019

	<u>Budgeted</u>	<u>Actual Y.T.D.</u>	<u>% of Budget</u>
Total Revenues	\$133,530	\$194,075	145.34%
Total Expenditures	\$166,121	\$176,077	105.99%
Surplus/(Deficit)	(\$32,591)	\$17,998	
Total Assets = liabilities:	\$96,723		

Financials: for fiscal year ending June 30 2020

	<u>Budgeted</u>	<u>Actual Y.T.D.</u>	<u>% of Budget</u>
Total Revenues	\$205,270	\$28,510	13.89%
Total Expenditures	\$180,317	\$77,343	42.89%
Surplus/(Deficit)	\$24,953	(\$48,833)	
Total Assets = liabilities:	\$94,769		

WATCP Sponsors:



Level

JUSTICE POINT



Level



Level



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